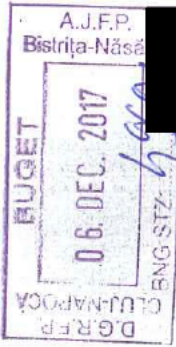


BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE PE ANUL 2017 SI ESTIMARI PENTRU ANII 2018-2020



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DENUMIREA INDICATORILOR	Cod indicator	Bucget 2017					2018	2019	2020
		PREVEDERI TRIMESTRIALE							
		PREVEDERI ANUALE TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV			
VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	20,766.00	5,573.00	5,965.00	5,613.00	2,615.00	21,710.00	20,021.00	11,455.00
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	3,878.00	1,009.00	910.00	1,121.00	838.00	4,264.00	4,332.00	3,833.00
VENITURI CURENTE (cod 00.03+00.12)	00.02	10,963.00	2,703.00	2,814.00	2,842.00	2,594.00	10,507.00	10,739.00	10,433.00
VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	10,365.00	2,541.00	2,708.00	2,604.00	2,512.00	10,028.00	10,225.00	9,904.00
VENITURI PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,983.00	557.00	508.00	447.00	471.00	2,587.00	2,589.00	2,045.00
VENIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 00.05)	00.06	1,983.00	557.00	508.00	447.00	471.00	2,587.00	2,589.00	2,045.00
VENIT PE VENIT (cod 03.02.17+03.02.18)	03.02	29.00	8.00	7.00	7.00	7.00	30.00	30.00	35.00
VENITURI PE VENITURI DE LA TRANSFERUL PROPRIETATII IMOBILIARE DIN PATRIMONIUL PERSONAL	03.02.18	29.00	8.00	7.00	7.00	7.00	30.00	30.00	35.00
VENITURI DE LA TRANSFERUL PROPRIETATII IMOBILIARE DIN PATRIMONIUL PERSONAL	04.02	1,954.00	549.00	501.00	440.00	464.00	2,557.00	2,559.00	2,010.00
VENITURI DE LA TRANSFERUL PROPRIETATII IMOBILIARE DIN PATRIMONIUL PERSONAL	04.02.01	830.00	294.00	246.00	185.00	105.00	1,550.00	1,548.00	983.00
VENITURI DE LA COTIZATIILE DE LA IMPOZITUL PE VENIT PENTRU ECHILIBRAREA BUGETELOR LOCALE	04.02.04	1,124.00	255.00	255.00	255.00	359.00	1,007.00	1,011.00	1,027.00
VENITURI SI TAXE PE PROPRIETATE (cod 07.02)	00.09	1,070.00	230.00	236.00	378.00	226.00	956.00	977.00	997.00
VENITURI SI TAXE PE PROPRIETATE (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	1,070.00	230.00	236.00	378.00	226.00	956.00	977.00	997.00
VENITURI SI TAXE PE PROPRIETATE (cod 07.02.01+07.02.02+07.02.03)	07.02.01	312.00	74.00	75.00	89.00	74.00	305.00	312.00	318.00
VENITURI SI TAXE PE PROPRIETATE (cod 07.02.01)	07.02.01.01	X	X	X	X	X	X	X	X
VENITURI SI TAXE PE PROPRIETATE (cod 07.02.02)	07.02.01.02	X	X	X	X	X	X	X	X
VENITURI SI TAXE PE PROPRIETATE (cod 07.02.02.01)	07.02.02.01	X	X	X	X	X	X	X	X
VENITURI SI TAXE PE PROPRIETATE (cod 07.02.02.02)	07.02.02.02	X	X	X	X	X	X	X	X
VENITURI SI TAXE PE PROPRIETATE (cod 07.02.02.03)	07.02.02.03	X	X	X	X	X	X	X	X
VENITURI SI TAXE PE PROPRIETATE (cod 07.02.03)	07.02.03	31.00	8.00	8.00	7.00	8.00	50.00	51.00	52.00
VENITURI SI TAXE PE PROPRIETATE (cod 07.02.50)	07.02.50	16.00	4.00	4.00	4.00	4.00	90.00	92.00	94.00
VENITURI SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	7,312.00	1,754.00	1,964.00	1,779.00	1,815.00	6,485.00	6,659.00	6,862.00
VENITURI SI TAXE PE BUNURI SI SERVICII (cod 11.02.01+11.02.02+11.02.03+11.02.04)	11.02	7,075.00	1,694.00	1,904.00	1,721.00	1,756.00	6,243.00	6,407.00	6,600.00
VENITURI SI TAXE PE BUNURI SI SERVICII (cod 11.02.02)	11.02.02	5,995.00	1,412.00	1,581.00	1,452.00	1,550.00	5,177.00	5,338.00	5,514.00
VENITURI SI TAXE PE BUNURI SI SERVICII (cod 11.02.06)	11.02.06	1,080.00	282.00	323.00	269.00	206.00	1,066.00	1,069.00	1,066.00
VENITURI SI TAXE PE BUNURI SI SERVICII (cod 16.02)	16.02	237.00	60.00	60.00	58.00	59.00	242.00	252.00	262.00
VENITURI SI TAXE PE BUNURI SI SERVICII (cod 16.02.02)	16.02.02	227.00	57.00	57.00	56.00	57.00	230.00	240.00	250.00
VENITURI SI TAXE PE BUNURI SI SERVICII (cod 16.02.02.01)	16.02.02.01	X	X	X	X	X	X	X	X
VENITURI SI TAXE PE BUNURI SI SERVICII (cod 16.02.02.02)	16.02.02.02	X	X	X	X	X	X	X	X
VENITURI SI TAXE PE BUNURI SI SERVICII (cod 16.02.03)	16.02.03	9.00	2.00	3.00	2.00	2.00	10.00	10.00	10.00
VENITURI SI TAXE PE BUNURI SI SERVICII (cod 16.02.50)	16.02.50	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2017				Estimari		
		PREVEDERI TRIMESTRIALE				2018	2019	2020
		PREVEDERI ANUALE	Trim. I	Trim. II	Trim. III			
TOTAL	588.00	162.00	106.00	238.00	479.00	514.00	529.00	
PREVEDERI ANUALE		588.00	162.00	106.00	238.00	479.00	514.00	529.00
TOTAL		588.00	162.00	106.00	238.00	479.00	514.00	529.00
00.12		588.00	162.00	106.00	238.00	479.00	514.00	529.00
00.13		334.00	40.00	60.00	194.00	200.00	210.00	220.00
30.02		334.00	40.00	60.00	194.00	200.00	210.00	220.00
30.02.05		334.00	40.00	60.00	194.00	200.00	210.00	220.00
30.02.05.30		334.00	40.00	60.00	194.00	200.00	210.00	220.00
00.14		254.00	122.00	46.00	44.00	279.00	304.00	309.00
33.02		58.00	15.00	14.00	15.00	116.00	116.00	116.00
33.02.08		58.00	15.00	14.00	15.00	116.00	116.00	116.00
34.02		5.00	1.00	2.00	1.00	8.00	8.00	8.00
34.02.02		5.00	1.00	2.00	1.00	8.00	8.00	8.00
35.02		104.00	26.00	26.00	25.00	140.00	165.00	170.00
35.02.01		81.00	20.00	21.00	20.00	100.00	120.00	130.00
35.02.01.02		81.00	20.00	21.00	20.00	100.00	120.00	130.00
35.02.50		23.00	6.00	5.00	5.00	40.00	45.00	40.00
36.02		87.00	80.00	4.00	3.00	15.00	15.00	15.00
36.02.05		76.00	76.00			15.00	15.00	15.00
36.02.50		11.00	4.00	4.00	3.00			
37.02.03		-2,091.00	-474.00	-475.00	-609.00	-2,708.00	-2,656.00	-1,974.00
37.02.04		2,091.00	474.00	475.00	609.00	2,708.00	2,656.00	1,974.00
00.17		3,364.00	1,614.00	1,114.00	615.00	4,754.00	2,833.00	114.00
00.18		3,364.00	1,614.00	1,114.00	615.00	4,754.00	2,833.00	114.00
42.02		1,712.00	1,614.00	29.00	48.00	3,102.00	1,181.00	114.00
42.02.05		86.00	54.00		32.00			
42.02.34		30.00	10.00	10.00	10.00	32.00	33.00	34.00
42.02.41		69.00	23.00	19.00	16.00	70.00	75.00	80.00
42.02.65		1,527.00	1,527.00			3,000.00	1,073.00	
43.02		1,652.00		1,085.00	567.00	1,652.00	1,652.00	
43.02.31		1,652.00		1,085.00	567.00	1,652.00	1,652.00	
48.02		6,449.00	2,256.00	2,037.00	2,156.00	6,449.00	6,449.00	908.00
48.02.04		6,449.00	2,256.00	2,037.00	2,156.00	6,449.00	6,449.00	908.00
48.02.04.01		1,248.00			1,248.00	1,248.00	1,248.00	
48.02.04.02		2,485.00		2,485.00		2,485.00	2,485.00	
48.02.04.03		2,716.00	2,256.00	-448.00	908.00	2,716.00	2,716.00	908.00
00.01SF		8,961.00	2,262.00	2,368.00	2,249.00	7,901.00	8,191.00	8,573.00

DENUMIREA INDICATORILOR	Cod indicator	PREVEDERI TRIMESTRIALE				TOTAL	2018	2019	2020	
		PREVEDERI ANUALE	Trim. I	Trim. II	Trim. III					Trim. IV
		TOTAL								
49.90		3,878.00	1,009.00	910.00	1,121.00	838.00	4,264.00	3,833.00		
00.02		8,862.00	2,229.00	2,339.00	2,233.00	2,061.00	7,799.00	8,459.00		
00.03		10,365.00	2,541.00	2,708.00	2,604.00	2,512.00	10,226.00	9,904.00		
00.04		1,983.00	557.00	508.00	447.00	471.00	2,587.00	2,045.00		
00.06		1,983.00	557.00	508.00	447.00	471.00	2,587.00	2,045.00		
03.02		29.00	8.00	7.00	7.00	7.00	30.00	35.00		
03.02.18		29.00	8.00	7.00	7.00	7.00	30.00	35.00		
04.02		1,954.00	549.00	501.00	440.00	464.00	2,557.00	2,010.00		
04.02.01		830.00	294.00	246.00	185.00	105.00	1,550.00	983.00		
04.02.04		1,124.00	255.00	255.00	255.00	359.00	1,007.00	1,027.00		
00.09		1,070.00	230.00	236.00	378.00	226.00	956.00	997.00		
07.02		1,070.00	230.00	236.00	378.00	226.00	956.00	997.00		
07.02.01		312.00	74.00	75.00	89.00	74.00	305.00	318.00		
07.02.01.01		X	X	X	X	X	X	X		
07.02.01.02		X	X	X	X	X	X	X		
07.02.02		711.00	144.00	149.00	278.00	140.00	511.00	533.00		
07.02.02.01		X	X	X	X	X	X	X		
07.02.02.02		X	X	X	X	X	X	X		
07.02.02.03		X	X	X	X	X	X	X		
07.02.03		31.00	8.00	8.00	7.00	8.00	50.00	52.00		
07.02.50		16.00	4.00	4.00	4.00	4.00	90.00	94.00		
00.10		7,312.00	1,754.00	1,964.00	1,779.00	1,815.00	6,485.00	6,862.00		
11.02		7,075.00	1,694.00	1,904.00	1,721.00	1,756.00	6,243.00	6,600.00		
11.02.02		5,995.00	1,412.00	1,581.00	1,452.00	1,550.00	5,177.00	5,514.00		
11.02.06		1,080.00	282.00	323.00	269.00	206.00	1,066.00	1,086.00		
16.02		237.00	60.00	60.00	55.00	59.00	242.00	262.00		
16.02.02		227.00	57.00	57.00	56.00	57.00	230.00	250.00		
16.02.02.01		X	X	X	X	X	X	X		
16.02.02.02		X	X	X	X	X	X	X		
16.02.03		9.00	2.00	2.00	2.00	2.00	10.00	10.00		
16.02.50		1.00	1.00	1.00	1.00	1.00	2.00	2.00		
00.12		-1,503.00	-312.00	-369.00	-371.00	-451.00	-2,229.00	-1,445.00		
00.13		334.00	40.00	40.00	194.00	40.00	200.00	220.00		
30.02		334.00	40.00	40.00	194.00	40.00	200.00	220.00		
30.02.05		334.00	40.00	40.00	194.00	40.00	200.00	220.00		
30.02.05.30		334.00	40.00	40.00	194.00	40.00	200.00	220.00		
00.14		-1,837.00	-352.00	-429.00	-565.00	-491.00	-2,429.00	-1,665.00		
33.02		58.00	15.00	14.00	15.00	14.00	116.00	116.00		

DENUMIREA INDICATORILOR	Cod indicator	Buget 2017				Estimari											
		PREVEDERI TRIMESTRIALE				2018				2019				2020			
		PREVEDERI ANUALE TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV	2018	2019	2020	2018	2019	2020					
33.02.08		56.00	15.00	14.00	15.00	14.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00				
34.02		5.00	1.00	2.00	1.00	1.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00				
34.02.02		5.00	1.00	2.00	1.00	1.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00				
35.02		104.00	26.00	26.00	25.00	27.00	140.00	165.00	165.00	165.00	165.00	170.00	170.00				
35.02.01		81.00	20.00	21.00	20.00	20.00	100.00	120.00	120.00	120.00	120.00	130.00	130.00				
35.02.01.02		81.00	20.00	21.00	20.00	20.00	100.00	120.00	120.00	120.00	120.00	130.00	130.00				
35.02.05		23.00	6.00	5.00	5.00	7.00	40.00	45.00	45.00	45.00	45.00	40.00	40.00				
36.02		87.00	80.00	4.00	3.00		15.00	15.00	15.00	15.00	15.00	15.00	15.00				
36.02.05		76.00	76.00														
36.02.50		11.00	4.00	4.00	3.00		15.00	15.00	15.00	15.00	15.00	15.00	15.00				
37.02		-2,091.00	-474.00	-475.00	-609.00	-533.00	-2,708.00	-2,656.00	-2,656.00	-2,656.00	-2,656.00	-1,974.00	-1,974.00				
37.02.03		-2,091.00	-474.00	-475.00	-609.00	-533.00	-2,708.00	-2,656.00	-2,656.00	-2,656.00	-2,656.00	-1,974.00	-1,974.00				
00.17		99.00	33.00	29.00	16.00	21.00	102.00	108.00	108.00	108.00	108.00	114.00	114.00				
00.18		99.00	33.00	29.00	16.00	21.00	102.00	108.00	108.00	108.00	108.00	114.00	114.00				
42.02		99.00	33.00	29.00	16.00	21.00	102.00	108.00	108.00	108.00	108.00	114.00	114.00				
42.02.34		30.00	10.00	10.00		10.00	32.00	33.00	33.00	33.00	33.00	34.00	34.00				
42.02.41		69.00	23.00	19.00	16.00	11.00	70.00	75.00	75.00	75.00	75.00	80.00	80.00				
00.01SD		11,805.00	4,311.00	3,597.00	3,364.00	533.00	13,809.00	11,830.00	11,830.00	11,830.00	11,830.00	2,882.00	2,882.00				
00.02		2,091.00	474.00	475.00	609.00	533.00	2,708.00	2,656.00	2,656.00	2,656.00	2,656.00	1,974.00	1,974.00				
00.12		2,091.00	474.00	475.00	609.00	533.00	2,708.00	2,656.00	2,656.00	2,656.00	2,656.00	1,974.00	1,974.00				
00.14		2,091.00	474.00	475.00	609.00	533.00	2,708.00	2,656.00	2,656.00	2,656.00	2,656.00	1,974.00	1,974.00				
37.02		2,091.00	474.00	475.00	609.00	533.00	2,708.00	2,656.00	2,656.00	2,656.00	2,656.00	1,974.00	1,974.00				
37.02.04		2,091.00	474.00	475.00	609.00	533.00	2,708.00	2,656.00	2,656.00	2,656.00	2,656.00	1,974.00	1,974.00				
00.17		3,265.00	1,581.00	1,085.00	599.00		4,652.00	2,725.00	2,725.00	2,725.00	2,725.00						
00.18		3,265.00	1,581.00	1,085.00	599.00		4,652.00	2,725.00	2,725.00	2,725.00	2,725.00						
42.02		1,613.00	1,581.00		32.00		3,000.00	1,073.00	1,073.00	1,073.00	1,073.00						
42.02.05		86.00	54.00		32.00		3,000.00	1,073.00	1,073.00	1,073.00	1,073.00						
42.02.65		1,527.00	1,527.00				1,652.00	1,652.00	1,652.00	1,652.00	1,652.00						
43.02		1,652.00	1,085.00	1,085.00	567.00		1,652.00	1,652.00	1,652.00	1,652.00	1,652.00						
43.02.31		1,652.00	1,085.00	1,085.00	567.00		1,652.00	1,652.00	1,652.00	1,652.00	1,652.00						
48.02		6,449.00	2,256.00	2,037.00	2,156.00		6,449.00	6,449.00	6,449.00	6,449.00	6,449.00	908.00	908.00				
48.02.04		6,449.00	2,256.00	2,037.00	2,156.00		6,449.00	6,449.00	6,449.00	6,449.00	6,449.00	908.00	908.00				
48.02.04.01		1,248.00			1,248.00		1,248.00	1,248.00	1,248.00	1,248.00	1,248.00						
48.02.04.02		2,485.00	2,485.00				2,485.00	2,485.00	2,485.00	2,485.00	2,485.00						
48.02.04.03		2,716.00	2,256.00	-448.00	908.00		2,716.00	2,716.00	2,716.00	2,716.00	2,716.00						

DENUMIREA INDICATORILOR	Cod indicator	Buget 2017				Estimari		
		PREVEDERI TRIMESTRIALE				2018	2019	2020
		PREVEDERI ANUALE	Trim. I	Trim. II	Trim. III			
TOTAL								

Ordonator principal de credite
 Florian Romeo Daniel



Ordonator principal de credite
 Florian Romeo Daniel

**BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE ȘI PARAGRAFE PE ANUL 2017 ȘI ESTIMARI PENTRU ANII 2018-2020**

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Denumirea indicatorilor	Buget 2017					Estimari			
	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE			
	Cod indicator	TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2018	2019
49.02	20,871.00	54.00	6,678.00	5,965.00	5,613.00	2,615.00	21,710.00	20,021.00	11,455.00
50.02	2,201.00	54.00	882.00	418.00	675.00	226.00	2,023.00	2,223.00	2,238.00
51.02	2,113.00	54.00	865.00	406.00	663.00	179.00	1,864.00	2,034.00	2,052.00
51.02.01	2,113.00	54.00	865.00	406.00	663.00	179.00	1,864.00	2,034.00	2,052.00
51.02.01.03	2,113.00	54.00	865.00	406.00	663.00	179.00	1,864.00	2,034.00	2,052.00
54.02	5.00		5.00				5.00	5.00	5.00
54.02.05	5.00		5.00				5.00	5.00	5.00
55.02	35.00					35.00	99.00	129.00	121.00
56.02	48.00		12.00	12.00	12.00	12.00	55.00	55.00	60.00
56.02.07	48.00		12.00	12.00	12.00	12.00	55.00	55.00	60.00
59.02	37.00		14.00	8.00	9.00	6.00	40.00	46.00	50.00
61.02	37.00		14.00	8.00	9.00	6.00	40.00	46.00	50.00
61.02.05	37.00		14.00	8.00	9.00	6.00	40.00	46.00	50.00
63.02	10,358.00		1,670.00	1,974.00	4,669.00	2,045.00	9,336.00	9,535.00	7,788.00
65.02	8,292.00		1,244.00	1,334.00	4,237.00	1,477.00	7,608.00	7,703.00	5,847.00
65.02.03	4,636.65		471.30	496.21	3,232.35	436.79	3,570.00	3,581.00	1,490.00
65.02.03.01	3,552.05		192.40	220.32	2,964.60	174.73	3,193.00	3,195.00	1,095.00
65.02.03.02	1,084.60		278.90	275.89	267.75	262.06	377.00	386.00	395.00
65.02.04	3,634.35		767.70	827.79	986.65	1,040.21	4,021.00	4,105.00	4,340.00
65.02.04.01	1,723.55		382.60	428.71	416.75	495.49	733.00	751.00	769.00
65.02.04.02	1,910.80		385.10	399.08	569.90	544.72	3,288.00	3,354.00	3,571.00
65.02.50	21.00		5.00	10.00	6.00	6.00	17.00	17.00	17.00
66.02	69.00		23.00	19.00	16.00	11.00	70.00	75.00	80.00
66.02.08	69.00		23.00	19.00	16.00	11.00	70.00	75.00	80.00
67.02	913.00		159.00	285.00	182.00	287.00	481.00	510.00	545.00
67.02.03	306.00		73.00	163.00	-85.00	155.00	65.00	75.00	85.00
67.02.03.07	306.00		73.00	163.00	-85.00	155.00	65.00	75.00	85.00
67.02.05	445.00		60.00	93.00	185.00	107.00	276.00	295.00	320.00
67.02.05.01	57.00		2.00	15.00	32.00	8.00	36.00	45.00	50.00

DENUMIREA INDICATORILOR	Cod indicator	Bucget 2017				Estimari				
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2018	2019	2020
bazin, piscin, zone verzi, baze sportive si de agrement	67.02.05.03	388.00		58.00	78.00	153.00	99.00	240.00	250.00	270.00
bazin, piscin, zone verzi, baze sportive si de agrement	67.02.06	100.00		25.00	25.00	25.00	25.00	100.00	100.00	100.00
bazin, piscin, zone verzi, baze sportive si de agrement	67.02.50	62.00		1.00	4.00	57.00		40.00	40.00	40.00
bazin, piscin, zone verzi, baze sportive si de agrement	68.02	1,084.00		244.00	336.00	234.00	270.00	1,177.00	1,247.00	1,316.00
bazin, piscin, zone verzi, baze sportive si de agrement	68.02.05	1,021.00		226.00	323.00	230.00	242.00	1,115.00	1,184.00	1,252.00
bazin, piscin, zone verzi, baze sportive si de agrement	68.02.05.02	1,021.00		226.00	323.00	230.00	242.00	1,115.00	1,184.00	1,252.00
bazin, piscin, zone verzi, baze sportive si de agrement	68.02.15	50.00		16.00	10.00		24.00	52.00	53.00	54.00
bazin, piscin, zone verzi, baze sportive si de agrement	68.02.15.01	50.00		16.00	10.00		24.00	52.00	53.00	54.00
bazin, piscin, zone verzi, baze sportive si de agrement	68.02.50	13.00		2.00	3.00	4.00	4.00	10.00	10.00	10.00
bazin, piscin, zone verzi, baze sportive si de agrement	68.02.50.50	13.00		2.00	3.00	4.00	4.00	10.00	10.00	10.00
bazin, piscin, zone verzi, baze sportive si de agrement	69.02	2,023.00		1,659.00	130.00	128.00	106.00	4,027.00	1,853.00	719.00
bazin, piscin, zone verzi, baze sportive si de agrement	70.02	244.00		63.00	40.00	71.00	70.00	150.00	175.00	183.00
bazin, piscin, zone verzi, baze sportive si de agrement	70.02.05	4.00		3.00		1.00				
bazin, piscin, zone verzi, baze sportive si de agrement	70.02.05.01	4.00		3.00		1.00				
bazin, piscin, zone verzi, baze sportive si de agrement	70.02.06	220.00		60.00	40.00	50.00	70.00	150.00	175.00	183.00
bazin, piscin, zone verzi, baze sportive si de agrement	70.02.07	20.00				20.00				
bazin, piscin, zone verzi, baze sportive si de agrement	74.02	1,779.00		1,596.00	90.00	57.00	36.00	3,877.00	1,678.00	536.00
bazin, piscin, zone verzi, baze sportive si de agrement	74.02.05	212.00		69.00	60.00	47.00	36.00	250.00	250.00	250.00
bazin, piscin, zone verzi, baze sportive si de agrement	74.02.05.02	212.00		69.00	60.00	47.00	36.00	250.00	250.00	250.00
bazin, piscin, zone verzi, baze sportive si de agrement	74.02.06	1,567.00		1,527.00	30.00	10.00		3,627.00	1,428.00	286.00
bazin, piscin, zone verzi, baze sportive si de agrement	79.02	6,252.00		2,453.00	3,435.00	132.00	232.00	6,284.00	6,364.00	660.00
bazin, piscin, zone verzi, baze sportive si de agrement	80.02	35.00		11.00		9.00	15.00	15.00	15.00	20.00
bazin, piscin, zone verzi, baze sportive si de agrement	80.02.01	35.00		11.00		9.00	15.00	15.00	15.00	20.00
bazin, piscin, zone verzi, baze sportive si de agrement	80.02.01.06	35.00		11.00		9.00	15.00	15.00	15.00	20.00
bazin, piscin, zone verzi, baze sportive si de agrement	84.02	6,217.00		2,442.00	3,435.00	123.00	217.00	6,269.00	6,349.00	640.00
bazin, piscin, zone verzi, baze sportive si de agrement	84.02.03	6,217.00		2,442.00	3,435.00	123.00	217.00	6,269.00	6,349.00	640.00
bazin, piscin, zone verzi, baze sportive si de agrement	84.02.03.01	5,498.00		2,256.00	3,251.00		-9.00	5,889.00	6,049.00	340.00
bazin, piscin, zone verzi, baze sportive si de agrement	84.02.03.03	719.00		186.00	184.00	123.00	226.00	380.00	300.00	300.00
bazin, piscin, zone verzi, baze sportive si de agrement	96.02	-105.00		-105.00						
bazin, piscin, zone verzi, baze sportive si de agrement	99.02	-105.00		-105.00						
bazin, piscin, zone verzi, baze sportive si de agrement	99.02.97	-105.00		-105.00						
bazin, piscin, zone verzi, baze sportive si de agrement	49.02SF	8,961.00		2,262.00	2,368.00	2,249.00	2,082.00	7,901.00	8,191.00	8,573.00
bazin, piscin, zone verzi, baze sportive si de agrement	50.02	1,500.00		435.00	356.00	443.00	266.00	1,509.00	1,639.00	1,786.00
bazin, piscin, zone verzi, baze sportive si de agrement	51.02	1,412.00		418.00	344.00	431.00	219.00	1,350.00	1,450.00	1,600.00
bazin, piscin, zone verzi, baze sportive si de agrement	51.02.01	1,412.00		418.00	344.00	431.00	219.00	1,350.00	1,450.00	1,600.00
bazin, piscin, zone verzi, baze sportive si de agrement	51.02.01.03	1,412.00		418.00	344.00	431.00	219.00	1,350.00	1,450.00	1,600.00

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Estimari			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2018	2019	2020	
54.02.05	54.02	5.00		5.00					5.00	5.00	5.00
55.02	55.02	35.00					35.00			129.00	121.00
56.02	56.02	48.00		12.00	12.00	12.00	12.00		55.00	55.00	60.00
56.02.07	56.02.07	48.00		12.00	12.00	12.00	12.00		55.00	55.00	60.00
59.02	59.02	37.00		14.00	8.00	9.00	6.00		40.00	46.00	50.00
61.02	61.02	37.00		14.00	8.00	9.00	6.00		40.00	46.00	50.00
61.02.05	61.02.05	37.00		14.00	8.00	9.00	6.00		40.00	46.00	50.00
63.02	63.02	6,903.00		1,670.00	1,854.00	1,720.00	1,659.00		5,827.00	6,026.00	6,244.00
65.02	65.02	5,153.00		1,244.00	1,314.00	1,288.00	1,307.00		4,099.00	4,194.00	4,303.00
65.02.03	65.02.03	1,867.65		471.30	486.21	473.35	436.79		561.00	572.00	582.00
65.02.03.01	65.02.03.01	783.05		192.40	210.32	205.60	174.73		184.00	186.00	187.00
65.02.03.02	65.02.03.02	1,084.60		278.90	275.89	267.75	262.06		377.00	386.00	395.00
65.02.04	65.02.04	3,264.35		767.70	817.79	808.65	870.21		3,521.00	3,605.00	3,704.00
65.02.04.01	65.02.04.01	1,713.55		382.60	418.71	416.75	495.49		733.00	751.00	769.00
65.02.04.02	65.02.04.02	1,550.80		385.10	399.08	391.90	374.72		2,788.00	2,854.00	2,935.00
66.02	66.02	21.00		5.00	10.00	6.00			17.00	17.00	17.00
66.02.08	66.02.08	69.00		23.00	19.00	16.00	11.00		70.00	75.00	80.00
67.02	67.02	597.00		159.00	185.00	182.00	71.00		481.00	510.00	545.00
67.02.03	67.02.03	159.00		73.00	63.00	15.00	8.00		65.00	75.00	85.00
67.02.03.07	67.02.03.07	159.00		73.00	63.00	15.00	8.00		65.00	75.00	85.00
67.02.05	67.02.05	276.00		60.00	93.00	85.00	38.00		276.00	295.00	320.00
67.02.05.01	67.02.05.01	57.00		2.00	15.00	32.00	8.00		36.00	45.00	50.00
67.02.05.03	67.02.05.03	219.00		58.00	78.00	53.00	30.00		240.00	250.00	270.00
67.02.06	67.02.06	100.00		25.00	25.00	25.00	25.00		100.00	100.00	100.00
67.02.50	67.02.50	62.00		1.00	4.00	57.00			40.00	40.00	40.00
68.02	68.02	1,084.00		244.00	336.00	234.00	270.00		1,177.00	1,247.00	1,316.00
68.02.05	68.02.05	1,021.00		226.00	323.00	230.00	242.00		1,115.00	1,184.00	1,252.00
68.02.05.02	68.02.05.02	1,021.00		226.00	323.00	230.00	242.00		1,115.00	1,184.00	1,252.00
68.02.15	68.02.15	50.00		16.00	10.00		24.00		52.00	53.00	54.00
68.02.15.01	68.02.15.01	50.00		16.00	10.00		24.00		52.00	53.00	54.00
68.02.50	68.02.50	13.00		2.00	3.00	4.00	4.00		10.00	10.00	10.00
68.02.50.50	68.02.50.50	13.00		2.00	3.00	4.00	4.00		10.00	10.00	10.00

Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Estimari		
	TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2018	2019	2020
69.02	406.00		132.00	100.00	68.00	106.00	400.00	425.00	433.00
70.02	194.00		63.00	40.00	21.00	70.00	150.00	175.00	183.00
70.02.05	4.00		3.00		1.00				
70.02.05.01	4.00		3.00		1.00				
70.02.06	190.00		60.00	40.00	20.00	70.00	150.00	175.00	183.00
74.02	212.00		69.00	60.00	47.00	36.00	250.00	250.00	250.00
74.02.05	212.00		69.00	60.00	47.00	36.00	250.00	250.00	250.00
74.02.05.02	212.00		69.00	60.00	47.00	36.00	250.00	250.00	250.00
79.02	115.00		11.00	50.00	9.00	45.00	125.00	55.00	60.00
80.02	35.00		11.00		9.00	15.00	15.00	15.00	20.00
80.02.01	35.00		11.00		9.00	15.00	15.00	15.00	20.00
80.02.01.06	35.00		11.00		9.00	15.00	15.00	15.00	20.00
84.02	80.00			50.00		30.00	110.00	40.00	40.00
84.02.03	80.00			50.00		30.00	110.00	40.00	40.00
84.02.03.01	21.00			30.00		-9.00	30.00	40.00	40.00
84.02.03.03	59.00			20.00		39.00	80.00		
49.02	11,910.00	54.00	4,416.00	3,597.00	3,364.00	533.00	13,809.00	11,830.00	2,882.00
50.02	701.00	54.00	447.00	62.00	232.00	-40.00	514.00	584.00	452.00
51.02	701.00	54.00	447.00	62.00	232.00	-40.00	514.00	584.00	452.00
51.02.01	701.00	54.00	447.00	62.00	232.00	-40.00	514.00	584.00	452.00
51.02.01.03	701.00	54.00	447.00	62.00	232.00	-40.00	514.00	584.00	452.00
63.02	3,455.00			120.00	2,949.00	386.00	3,509.00	3,509.00	1,544.00
65.02	3,139.00			20.00	2,949.00	170.00	3,509.00	3,509.00	1,544.00
65.02.03	2,769.00			10.00	2,759.00		3,009.00	3,009.00	908.00
65.02.03.01	2,769.00			10.00	2,759.00		3,009.00	3,009.00	908.00
65.02.04	370.00			10.00	190.00	170.00	500.00	500.00	636.00
65.02.04.01	10.00			10.00					
65.02.04.02	360.00				190.00	170.00	500.00	500.00	636.00
67.02	316.00			100.00		216.00			
67.02.03	147.00			100.00	-100.00	147.00			
67.02.03.07	147.00			100.00	-100.00	147.00			
67.02.05	169.00				100.00	69.00			
67.02.05.03	169.00				100.00	69.00			
69.02	1,917.00		1,527.00	30.00	60.00		3,627.00	1,428.00	286.00

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2017 SI ESTIMARI PENTRU ANII 2018-2020 - VENITURI

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DENUMIREA INDICATORILOR	Cod indicator	BUGET 2017				Estimari			
		PREVEDERI TRIMESTRIALE				2018	2019	2020	
		PREVEDERI ANUALE	Trim. I	Trim. II	Trim. III				Trim. IV
TOTAL									
00.01		262.00	68.00	69.00	66.00	59.00	379.00	386.00	396.00
00.02		242.00	63.00	63.00	57.00	59.00	359.00	366.00	376.00
00.12		242.00	63.00	63.00	57.00	59.00	359.00	366.00	376.00
00.13		225.00	57.00	57.00	55.00	56.00	339.00	346.00	356.00
30.10		225.00	57.00	57.00	55.00	56.00	339.00	346.00	356.00
30.10.05		25.00	7.00	7.00	5.00	6.00	26.00	26.00	30.00
30.10.05.30		25.00	7.00	7.00	5.00	6.00	26.00	26.00	30.00
30.10.50		200.00	50.00	50.00	50.00	50.00	313.00	320.00	326.00
00.14		17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
33.10		17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
33.10.05		17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
00.17		20.00	5.00	6.00	9.00		20.00	20.00	20.00
00.18		20.00	5.00	6.00	9.00		20.00	20.00	20.00
43.10		20.00	5.00	6.00	9.00		20.00	20.00	20.00
43.10.09		20.00	5.00	6.00	9.00		20.00	20.00	20.00
00.01SF		262.00	68.00	69.00	66.00	59.00	379.00	386.00	396.00
00.02		242.00	63.00	63.00	57.00	59.00	359.00	366.00	376.00
00.12		242.00	63.00	63.00	57.00	59.00	359.00	366.00	376.00
00.13		225.00	57.00	57.00	55.00	56.00	339.00	346.00	356.00
30.10		225.00	57.00	57.00	55.00	56.00	339.00	346.00	356.00
30.10.05		25.00	7.00	7.00	5.00	6.00	26.00	26.00	30.00
30.10.05.30		25.00	7.00	7.00	5.00	6.00	26.00	26.00	30.00
30.10.50		200.00	50.00	50.00	50.00	50.00	313.00	320.00	326.00
00.14		17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
33.10		17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
33.10.05		17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
00.17		20.00	5.00	6.00	9.00		20.00	20.00	20.00
00.18		20.00	5.00	6.00	9.00		20.00	20.00	20.00
43.10		20.00	5.00	6.00	9.00		20.00	20.00	20.00
43.10.09		20.00	5.00	6.00	9.00		20.00	20.00	20.00
00.01SF		262.00	68.00	69.00	66.00	59.00	379.00	386.00	396.00
00.02		242.00	63.00	63.00	57.00	59.00	359.00	366.00	376.00
00.12		242.00	63.00	63.00	57.00	59.00	359.00	366.00	376.00
00.13		225.00	57.00	57.00	55.00	56.00	339.00	346.00	356.00
30.10		225.00	57.00	57.00	55.00	56.00	339.00	346.00	356.00
30.10.05		25.00	7.00	7.00	5.00	6.00	26.00	26.00	30.00
30.10.05.30		25.00	7.00	7.00	5.00	6.00	26.00	26.00	30.00
30.10.50		200.00	50.00	50.00	50.00	50.00	313.00	320.00	326.00
00.14		17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
33.10		17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
33.10.05		17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
00.17		20.00	5.00	6.00	9.00		20.00	20.00	20.00
00.18		20.00	5.00	6.00	9.00		20.00	20.00	20.00
43.10		20.00	5.00	6.00	9.00		20.00	20.00	20.00
43.10.09		20.00	5.00	6.00	9.00		20.00	20.00	20.00

DENUMIREA INDICATORILOR

de la regiile autonome și societățile comerciale de subordonare locală care realizează
 sau finanțare externă, conform Codului fiscal
 se face numai în executie
 se completează în etapa de planificare

DENUMIREA INDICATORILOR	Cod indicator	Buget 2017				Estimari		
		PREVEDERI TRIMESTRIALE				2018	2019	2020
		PREVEDERI ANUALE	Trim. I	Trim. II	Trim. III			
TOTAL								

Ordonator principal de credite.
 Florian




**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL
SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2017 SI ESTIMARI PENTRU ANII 2018-2020 - CHELTUIELI**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2017				Estimari				
		PREVEDERI ANUALE				2018	2019	2020		
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II				Trim. III	Trim. IV
ACTIVITATEA DE FUNCTIONARE - SECTIUNEA DE FUNCTIONARE (cod 70.10+74.10+79.10)	49.10	265.00		68.00	72.00	66.00	59.00	379.00	386.00	396.00
ACTIVITATEA SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	63.10	44.00		13.00	16.00	11.00	4.00	45.00	45.00	45.00
ACTIVITATEA ECONOMICE (cod 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	44.00		13.00	16.00	11.00	4.00	45.00	45.00	45.00
Activitate economica (cod 65.10.03.01+65.10.03.02)	65.10.03	39.00		11.00	14.00	11.00	3.00	40.00	40.00	40.00
Activitate economica (cod 65.10.04.01+65.10.04.02+65.10.04.03)	65.10.03.01	39.00		11.00	14.00	11.00	3.00	40.00	40.00	40.00
Activitate economica (cod 65.10.04.02)	65.10.04	5.00		2.00	2.00		1.00	5.00	5.00	5.00
Activitate economica (cod 65.10.04.02)	65.10.04.02	5.00		2.00	2.00		1.00	5.00	5.00	5.00
ACTIVITATEA ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	221.00		55.00	56.00	55.00	55.00	334.00	341.00	351.00
Activitate economica, comerciale si de munca (cod 80.10.01)	80.10	21.00		5.00	6.00	5.00	5.00	21.00	21.00	25.00
Activitate economica, comerciale (cod 80.10.01.30)	80.10.01	21.00		5.00	6.00	5.00	5.00	21.00	21.00	25.00
Activitate economica, generale economice si comerciale (cod 80.10.01.30)	80.10.01.30	21.00		5.00	6.00	5.00	5.00	21.00	21.00	25.00
Activitate economica, generale economice si comerciale (cod 87.10.50)	87.10	200.00		50.00	50.00	50.00	50.00	313.00	320.00	326.00
Activitate economica, generale economice si comerciale (cod 87.10.50)	87.10.50	200.00		50.00	50.00	50.00	50.00	313.00	320.00	326.00
EXCEDENT / DEFICIT	96.10	-3.00			-3.00					
EXCEDENT / DEFICIT	99.10	-3.00			-3.00					
EXCEDENT / DEFICIT	99.10.96	-3.00			-3.00					
ACTIVITATEA DE FUNCTIONARE (cod 70.10+79.10)	49.10	265.00		68.00	72.00	66.00	59.00	379.00	386.00	396.00
ACTIVITATEA SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	44.00		13.00	16.00	11.00	4.00	45.00	45.00	45.00
ACTIVITATEA ECONOMICE (cod 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	44.00		13.00	16.00	11.00	4.00	45.00	45.00	45.00
Activitate economica (cod 65.10.03.01+65.10.03.02)	65.10.03	39.00		11.00	14.00	11.00	3.00	40.00	40.00	40.00
Activitate economica (cod 65.10.03.01+65.10.03.02)	65.10.03.01	39.00		11.00	14.00	11.00	3.00	40.00	40.00	40.00
Activitate economica (cod 65.10.04.01+65.10.04.02+65.10.04.03)	65.10.04	5.00		2.00	2.00		1.00	5.00	5.00	5.00
Activitate economica (cod 65.10.04.02)	65.10.04.02	5.00		2.00	2.00		1.00	5.00	5.00	5.00
ACTIVITATEA ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	221.00		55.00	56.00	55.00	55.00	334.00	341.00	351.00
Activitate economica, comerciale si de munca (cod 80.10.01)	80.10	21.00		5.00	6.00	5.00	5.00	21.00	21.00	25.00
Activitate economica, comerciale (cod 80.10.01.30)	80.10.01	21.00		5.00	6.00	5.00	5.00	21.00	21.00	25.00
Activitate economica, generale economice si comerciale (cod 80.10.01.30)	80.10.01.30	21.00		5.00	6.00	5.00	5.00	21.00	21.00	25.00
Activitate economica, generale economice si comerciale (cod 87.10.50)	87.10	200.00		50.00	50.00	50.00	50.00	313.00	320.00	326.00
Activitate economica, generale economice si comerciale (cod 87.10.50)	87.10.50	200.00		50.00	50.00	50.00	50.00	313.00	320.00	326.00
EXCEDENT / DEFICIT	96.10	-3.00			-3.00					
EXCEDENT / DEFICIT	99.10	-3.00			-3.00					

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2017				Estimari			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2018	2019	2020
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III			
	99.10.98	-3.00				-3.00			

Intocmit,

Ordonator Principal de credite,

